State of California

Business, Transportation and Housing Agency

Memorandum

To: ROSS A. CHITTENDEN Date: July 27, 2004

Chief

Division of Transportation Programming

File: SHOPP Amendment

04H-017

Ref:

From: DEPARTMENT OF TRANSPORTATION

Division of Transportation Programming

MS-82

Subject: Revisions to the 2004 SHOPP

RECOMMENDATION

I recommend that the following 2004 SHOPP Amendment be approved:

SHOPP Amendment **04H-017**

Amends the 2004 State Highway Operation and Protection Program by incorporating project cost, scope, schedule and technical changes as shown in Attachment A.

Original signed by Mike Callahan for

JOHN VAN BERKEL, Chief Office of SHOPP Management

Approved:

Original signed by

ROSS A. CHITTENDEN

Chief

Division of Transportation Programming

Attachment

cc: DISTRICT DIRECTORS (2, 7, & 11)

R. BUCKLEY B. RHINEHART S. MALLER

M. LEJA C. HAACK

Ross A. Chittenden Page 2 July 27, 2004

cc: Headquarters

Reza Afhami* Matt Bailey* Nigel Blampied* Meggie Chan* Paul Engstrom* Mike Evans* Rebecca Franti* Rick Guevel* Wavne Harrold* Kevin Herritt* Dennis Jacobs* Patricia Jones* Bob Meints* Brian Murray* Alan Nakatsuka* Mary Payyappilly* Kevin Pokrajac* Dave Saxby* Andre Schokrpur* Rand Tambert*

Headquarters Program Advisors Jesse Bhullar-010,015,020* Roy Peterson-010,015,020* Richard Shepard-110-114* Kevin Wall-110-114* Kwan Lam-110-114* Roger Hunter-110-114* Takako Fujioka-110-114* Mike Johnson-110-114*

Susan Massey-120,121,125,130,150,170*

Rob Marsh-120,121* Brian Weber-120,121* Leo Mahserelli-120,121,125* District Program Management Dist 02 - Don Doutt*

Dist 02 - Wendy Lonnberg* Dist 02 - Shirley Choate* Dist 03 - Amarjeet Benipal*

Dist 03 - Mike Bauer* Dist 03 - Dalia Guzman* Dist 03 - Tim Morris*

Dist 03 - Cathy Galli Central - Stephen Tracey*

Dist 03 - Brenda Schimpf*

Central - Linda Wilkins* Central - Teresa Rix* Central - Said Ismail*

Central - Ihab Abouelfittouh*

Dist 07 - Raja Mitwasi* Dist 07 - Tin Dinh*

Dist 07 - Charles Le* Dist 07 - Alberto Angelini*

Dist 07 - Tad Teferi* Dist 07 - Steve Tran*

Dist 11 - Allan Kosup* Dist 11 - Bob Lowrie* bcc: Headquarters

Programming

RChittenden*
JVanBerkel*
GWong*
KScherzinger*
GMurtey*
Kien Le*
MCallahan*

MCallahan*
JMcCormick*
AGregorio*
BSwensen*
ZBarazi*
Moveraas*
Yin-Ping Lee*

PCooper* LL*

PTC:ptc

*sent electronically

2004 SHOPP Amendment 04H-017 Cost, Scope, Schedule and Technical Changes Includes Federal Emergency Relief Funds (\$ Thousands)

Dist	County	Route	Post Miles	Description	PPNO	EA	Proa	RW	Const	FY	Comments
2,30	County	rtoute	. Oot Willes			L/1	1 109	1744	Const		Commonto
2	Shasta	5	R16.2/R17.3	In Redding - north of Hilltop Drive to south of Route 299 - lengthen on-ramp merge	3167	0E680K 0C680K	201.010	22	1,530	06/07	Technical change to EA
3	Placer	193	0.0/3.3	In and near Lincoln - Route 65 to Sierra College Boulevard - rehabilitate roadway (required on-site- mitigation - plant 250 oak trees)	0182Z	352921	201.120	-	393	- 04/05	Delete, reprogram after local sewer line litigation is resolved (required mitigation met by project PPNO 0182Y).
5	Santa Barbara	101	R0.0/R2.1	Near Carpenteria - Ventura County line to south of Carpenteria Creek Bridge - install median barrier	4748	474801	201.010	7	2,653 1,885	04/05	Portion split to PPNO: 4748Y
5	Santa Barbara	101	R0.0/R2.1	Near Carpenteria - Ventura County line to south of Carpenteria Creek Bridge - highway planting mitigation	4748Y	474811	201.010	-	768	05/06	Split from PPNO: 4748
5	Santa Barbara	101	47.9/50.8 47.9/50.2	Near Las Cruces - north of Gaviota Tunnel to north of Route 1 - install concrete barriers	9009	0H0901	201.010	16 35	4, 771 4,000	05/06	Technical correction to post miles and updated cost
7	Los Angeles	1	9.9	In Long Beach - at Wilmington Overhead #53-0352 - upgrade bridge rails	0005M	1190F1	201.112	120	1,350 1,230	04/05	Technical correction to shift funds to RW
7	Los Angeles			In Los Angeles - various locations - construct litter removal devices- In and near Los Angeles - Route 2 to Route 170; also on Routes 10, 90, 210 and 405 at various locations - construct litter removal devices (phase 2)	3014	22660K 226621	201.335	-	24,228 20,594	04/05 05/06	Portion split to PPNO: 3014A and update schedule and description
7	Los Angeles	5	22.5/36.3	In and near Los Angeles - Route 2 to Route 170; also on Routes 10, 90, 210 and 405 at various locations - construct litter removal devices (phase 1)	3014A	226611	201.335	-	3,634	04/05	Split from PPNO: 3014
7	Los Angeles			In Los Angeles - various locations - install litter-removal system for LA River and Ballona Creek-(phase 2) In Los Angeles - Sepulveda Blvd. to LA Cienga Blvd.; also on Routes 91, 105, 110 and 710 at various locations - construct litter removal devices (phase 2)	3015	22670K 226721	201.335	-	25,062 21,303	04/05 05/06	Portion split to PPNO 3015A and update description
7	Los Angeles			In Los Angeles - on Route 60 and 710 at various locations - construct litter removal devices (phase 1)	3015A	226711	201.335	-	3,759	04/05	Split from PPNO: 3015
11	San Diego	15	R7.4/R11.1 R7.6/R11.5	In San Diego - south of Aero Drive to south of H Avenue - install median barrier	0682	25760K	201.010		1,195	04/05	Technical change to post miles

7-27-2004